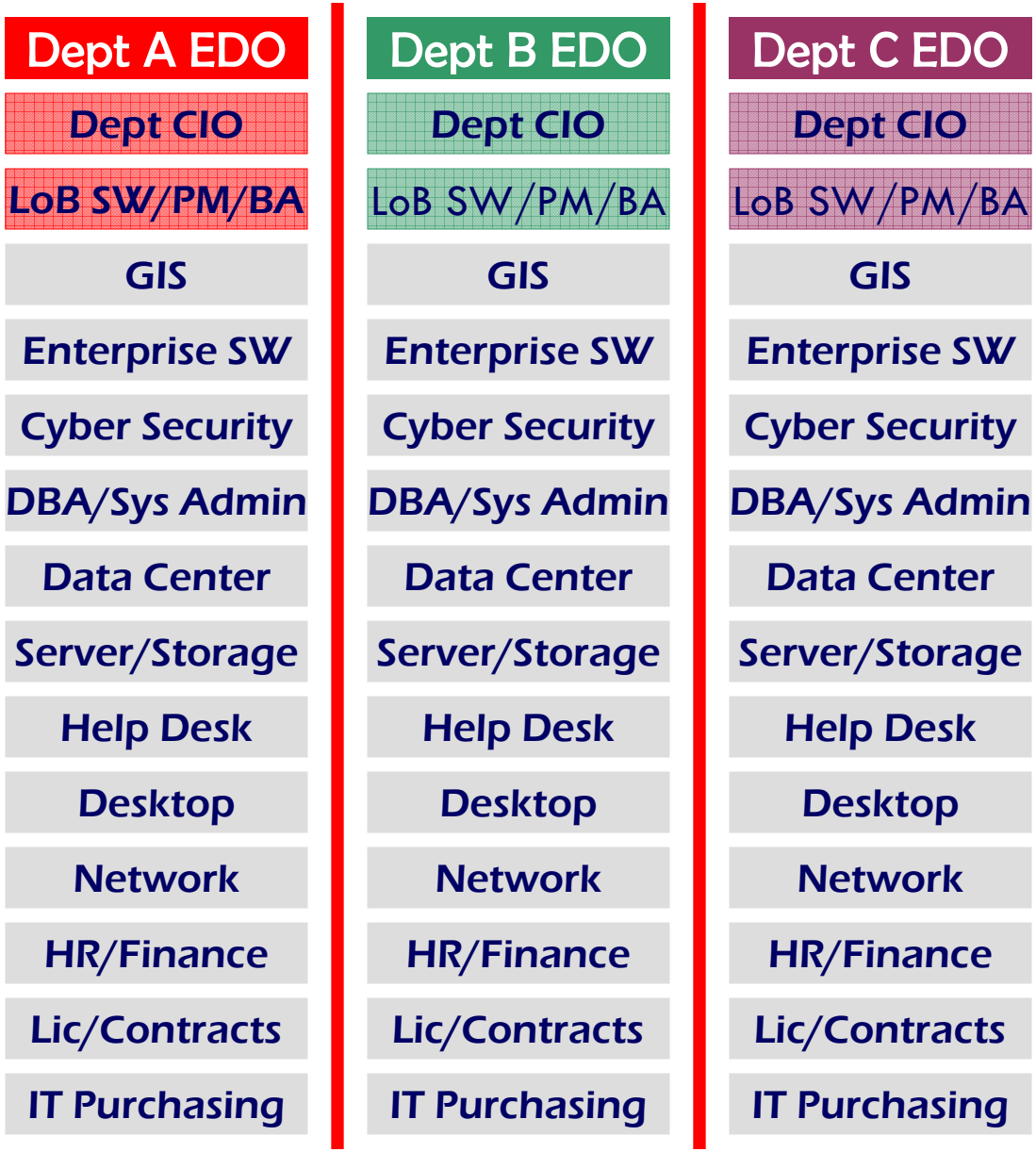
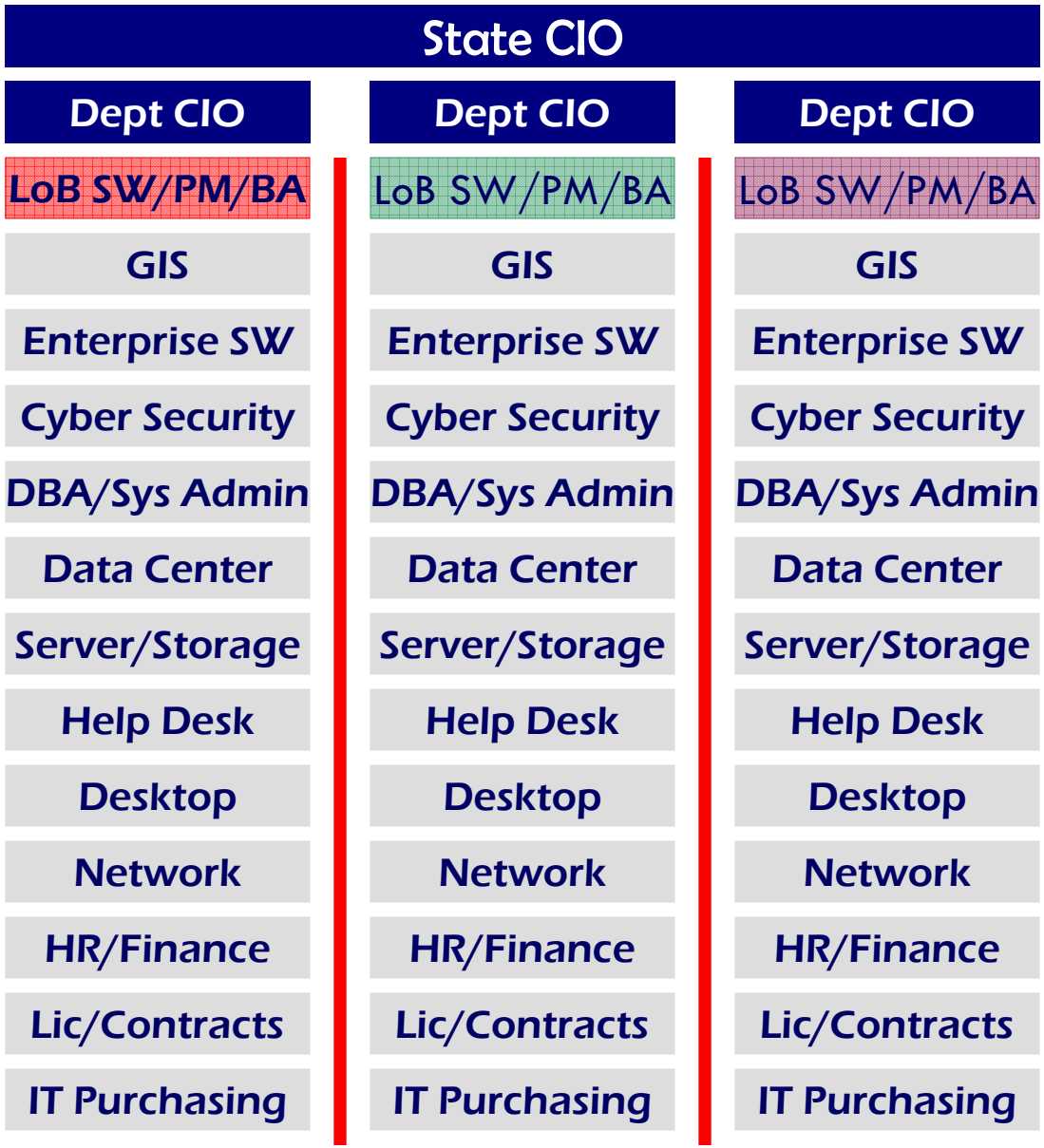
Consolidation Process Discussion

Today's State IT Structure



- Dept CIO reports to Dept EDO
- All IT functions replicated in each department stove pipe structure
- Limited cross department coordination or collaboration
- Limited "enterprise" approach
- Limited state-wide procurement leverage
- Disparate infrastructure

July 1st, 2008 – Reporting Structure Change

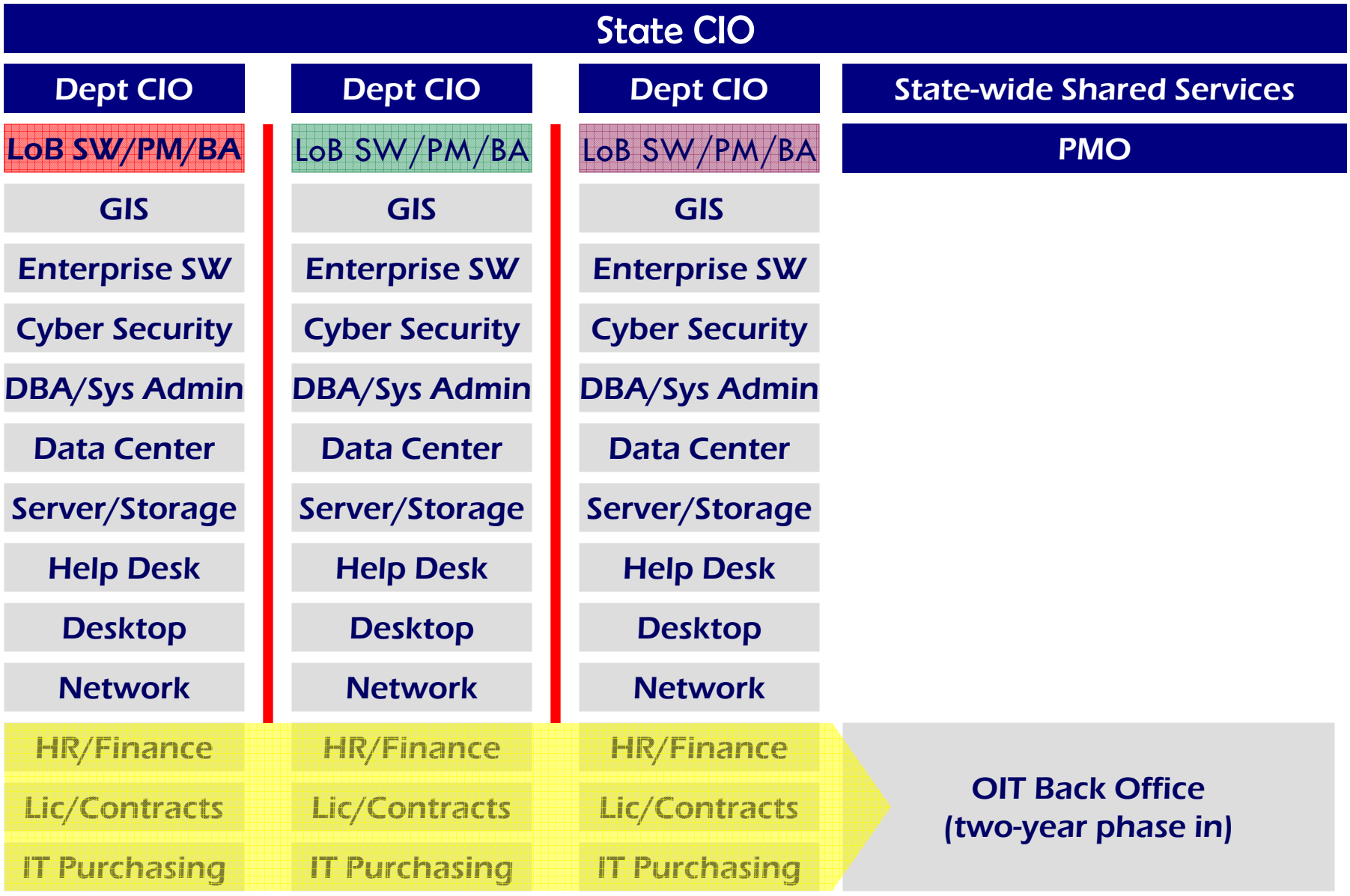


- CIOs/staff report to OIT
- Approximately 1,200 employees reporting through OIT
- Most reporting relationships remain static initially
- C2P Assessments & organization plans developed
- Baselines developed
- Continue to engage employees throughout the process

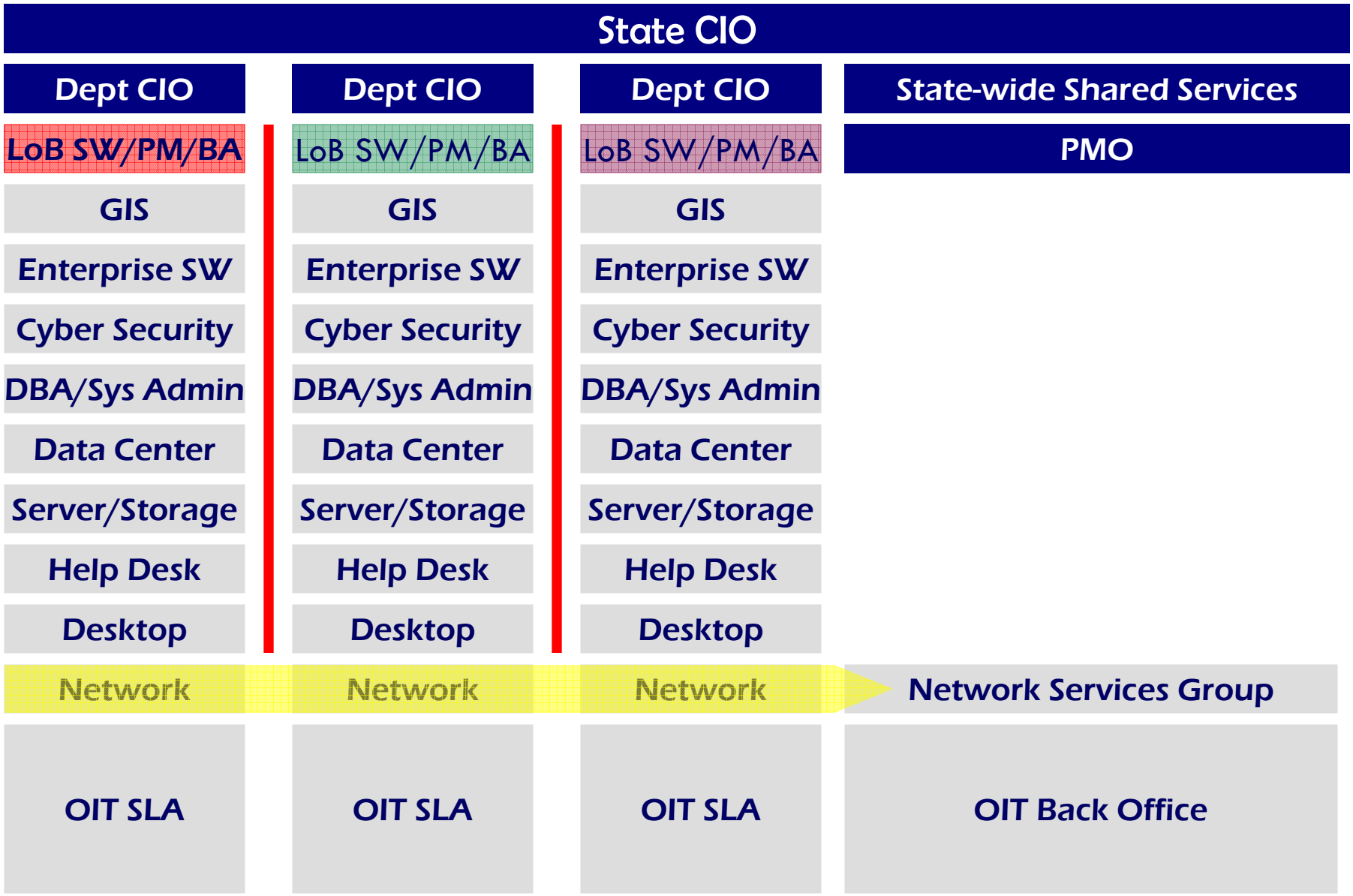
Banding – IT Consolidation Process

- Skills assessments
- Reorganization plan
- Service definitions (ITSM)
- Service baselines
- Service catalog
- Asset discovery and enterprise management
- Optimize vendor agreements
- Service level agreements
- Indirect costing/shared services billing
- Enterprise IT Architecture

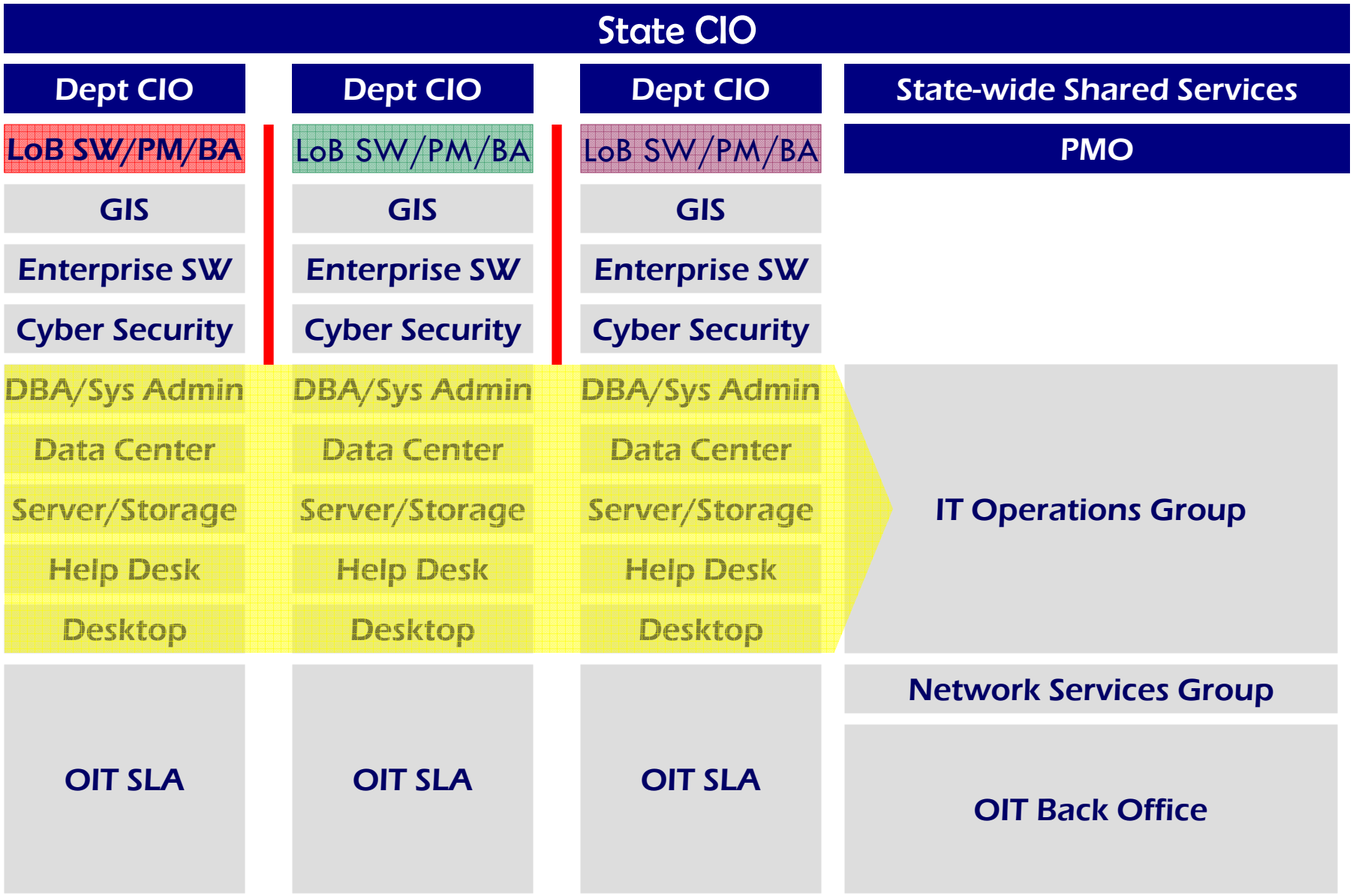
Develop OIT PMO & Back Office



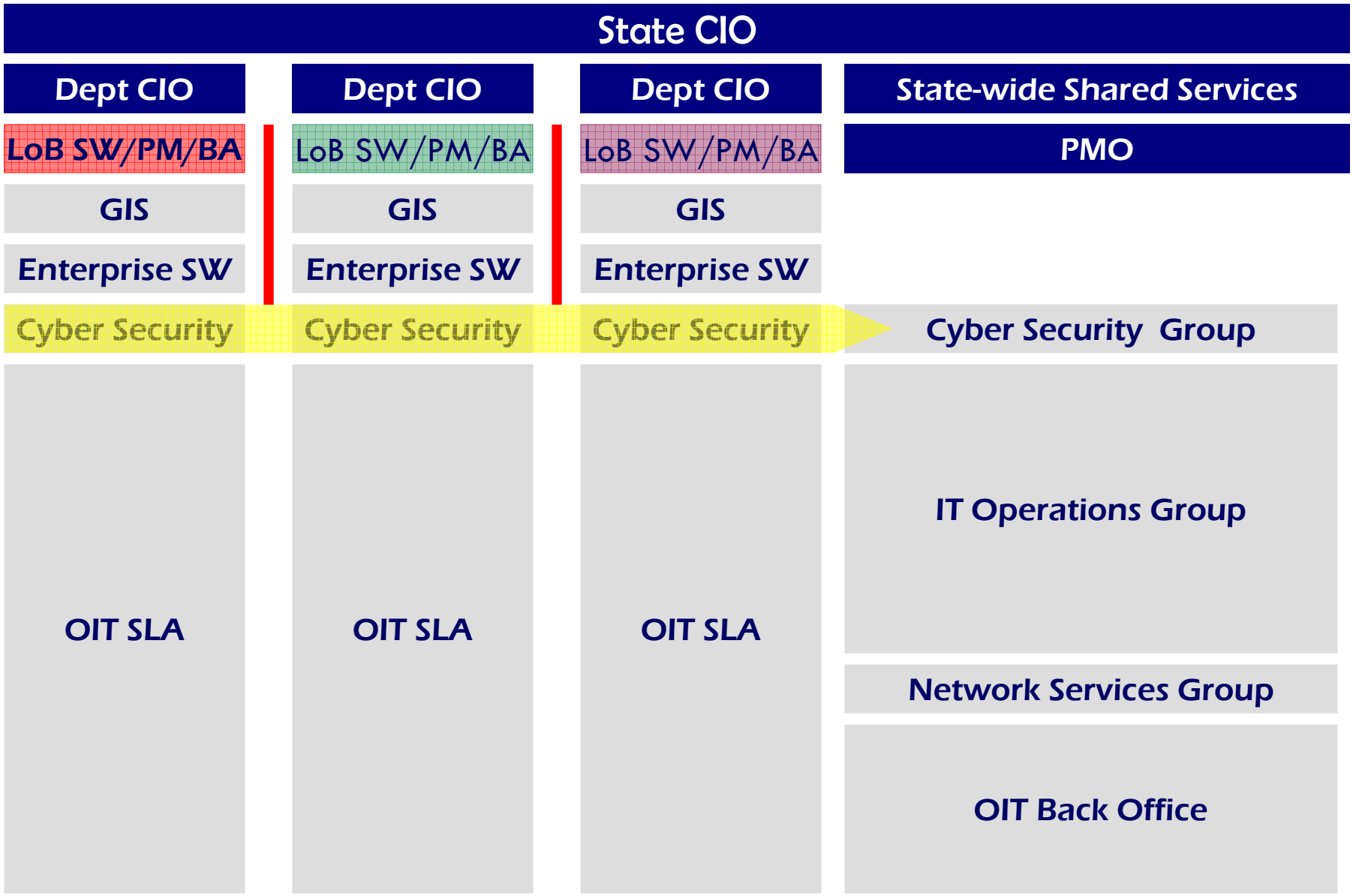
IT Band – **Network Services**



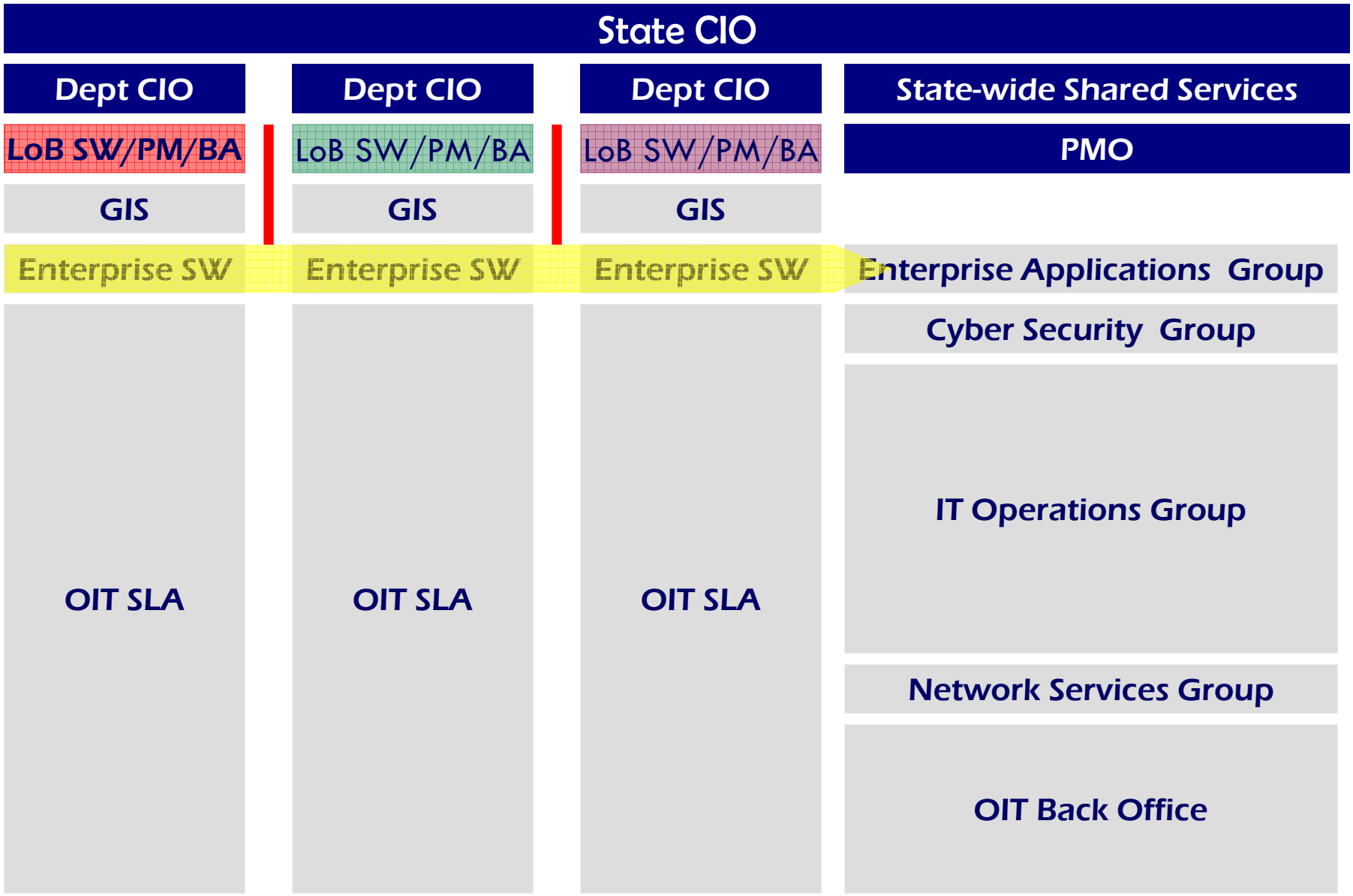
IT Band – **IT Operations**



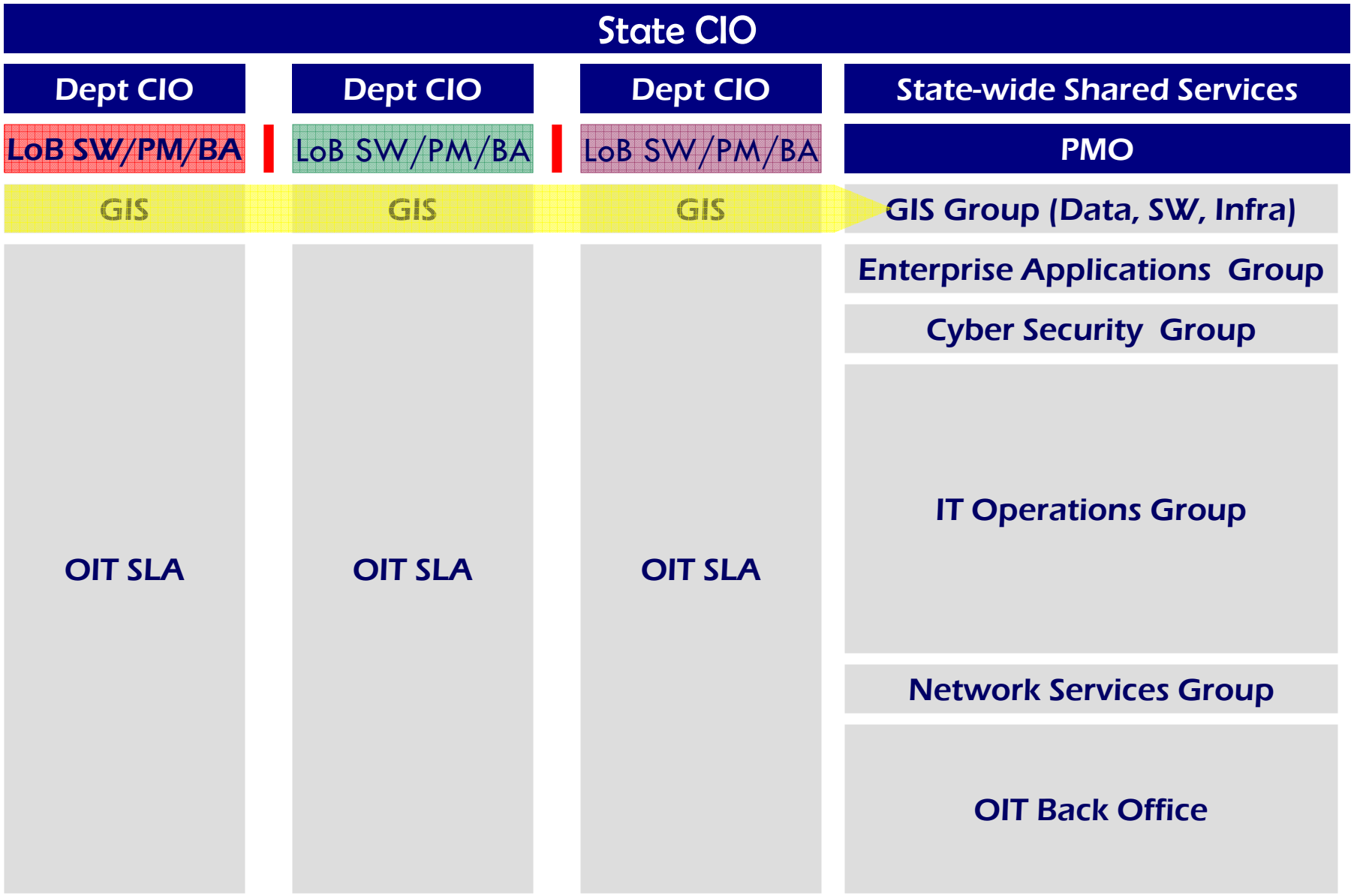
IT Band – **IT Cyber Security**



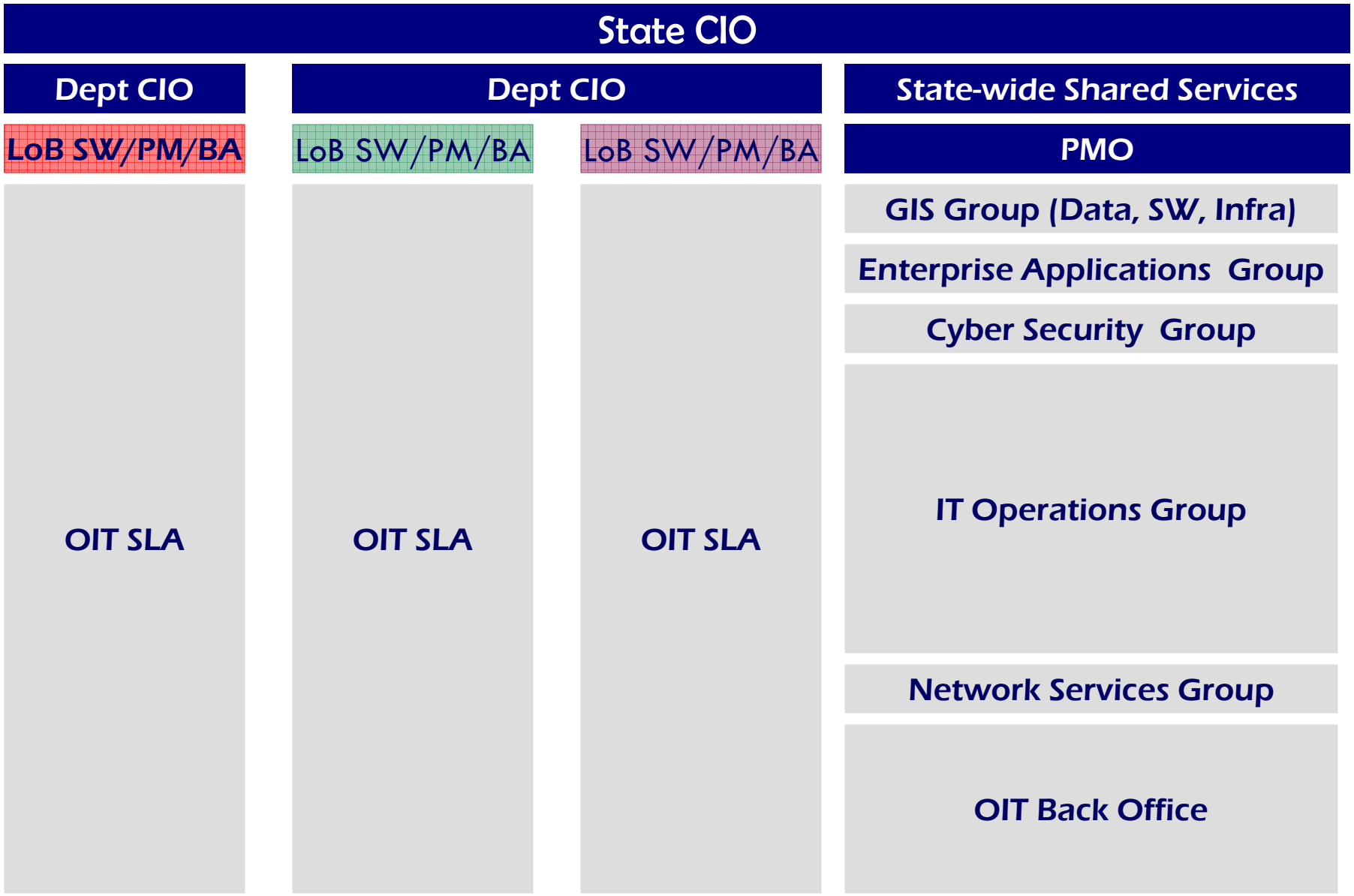
IT Band – **Enterprise Applications**



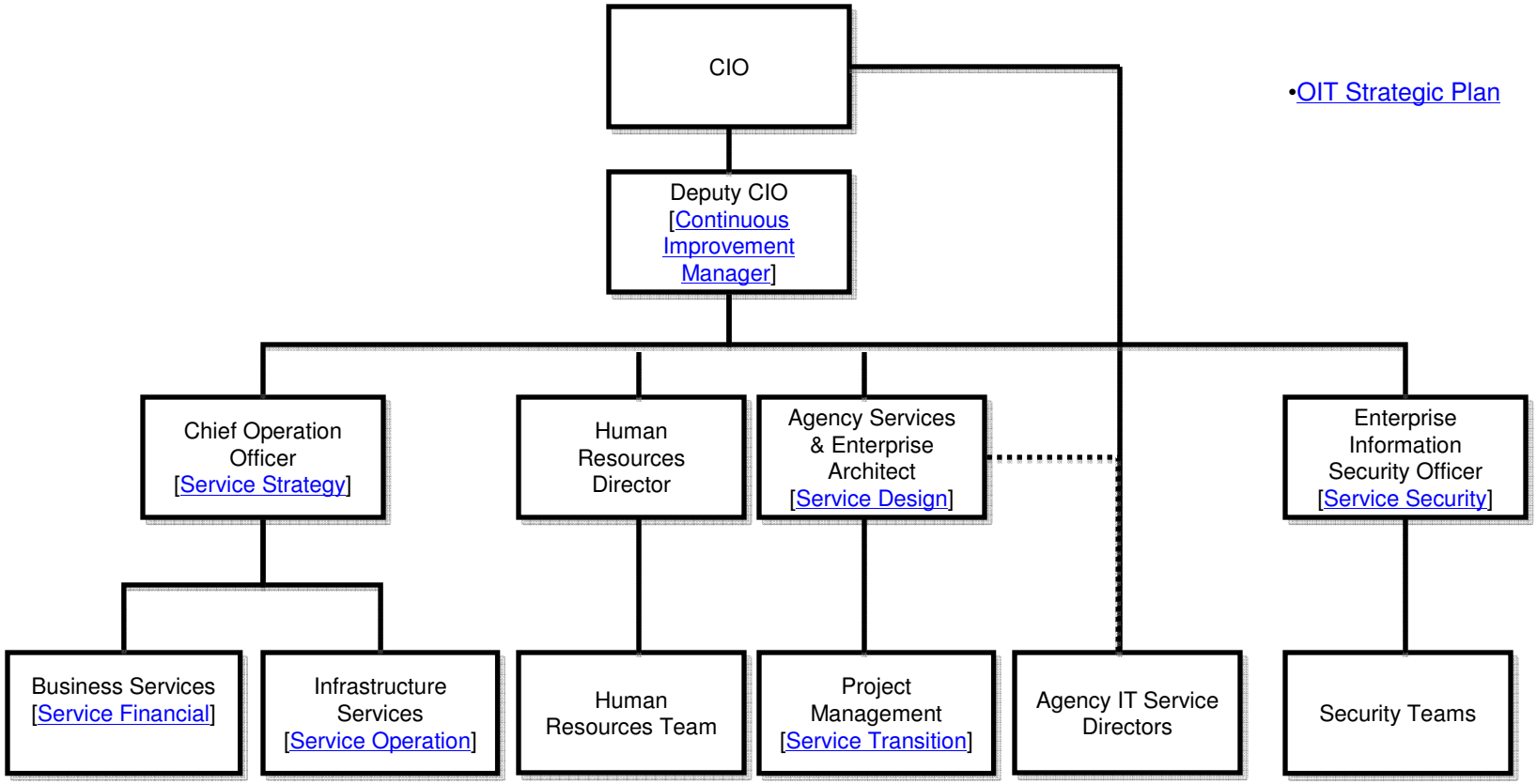
IT Band – **GIS**


State CIO
Dept CIO
Dept CIO
Dept CIO
State-wide Shared Services
LoB SW/PM/BA
LoB SW/PM/BA
LoB SW/PM/BA
PMO
GIS
GIS
GIS
GIS Group (Data, SW, Infra)
Enterprise Applications Group
Cyber Security Group
IT Operations Group
OIT SLA
OIT SLA
OIT SLA
Network Services Group
OIT Back Office

CIO Alignment



OIT Organization Structure Phase I



•OIT Strategic Plan